

Approved 2024/2025 Budget SUMMARY

COUNCIL INCOME

<u>Gross Receipts</u>	
COUNCIL GROSS RECEIPTS	\$21,925
<u>Activity Expenses</u>	
ACTIVITY EXPENSES	(\$7,701)
<u>Net Proceeds</u>	
NET PROCEEDS	\$14,224
LESS COUNCIL EXPENSES	(\$12,170)
BUDGET SURPLUS	\$2,054

CHARITY INCOME

<u>Gross Receipts</u>	
CHARITY GROSS RECEIPTS	\$32,150
<u>Activity Expenses</u>	
ACTIVITY EXPENSES	(\$1,800)
<u>Net Proceeds</u>	
NET PROCEEDS	\$30,350
LESS CHARITY DONATIONS	\$31,600
BUDGET DEFICIT	(\$1,250)

TOTAL

<u>Gross Receipts</u>	
TOTAL GROSS RECEIPTS	\$54,075
<u>Activity Expenses</u>	
TOTAL EXPENSES	(\$9,501)
<u>Net Proceeds</u>	
TOTAL PROCEEDS	\$44,574
LESS TOTAL SPENDING	(\$43,770)
BUDGET SURPLUS	\$804

IRS 501(c)(3) Donation Requirement

TOTAL GROSS RECEIPTS	\$54,075
50% to "registered" charities	\$27,038
Projected 501(c)(3) Donations	\$26,850
over/under required amount	(\$188)

Approved 2024/2025 Budget COUNCIL INCOME & SPENDING

COUNCIL INCOME

<u>Gross Receipts</u>	<u>Activity Expenses</u>	<u>Net Proceeds</u>
Dues	Dues	Dues
\$6,200	(\$100)	\$6,100
Initiation Fees	Initiation Fees	Initiation Fees
\$225	(\$225)	\$0
Attraction Books	Attraction Books	Attraction Books
\$0	\$0	\$0
Business Mtg 50/50	Business Mtg 50/50	Business Mtg 50/50
\$2,000	(\$1,000)	\$1,000
Mtg Donations	Mtg Donations	Mtg Donations
\$800	\$0	\$800
Bank Interest	Bank Fees	Bank Interest
\$1,300	(\$60)	\$1,240
Lenten Fish Dinner	Lenten Fish Dinner	Lenten Fish Dinner
\$3,500	(\$1,400)	\$2,100
Wine Tasting Dinner	Wine Tasting Dinner	Wine Tasting Dinner
\$7,500	(\$4,700)	\$2,800
Brick Sales	Brick Purchases	Bricks
\$400	(\$216)	\$184
TOTAL GROSS RECEIPTS	TOTAL ACTIVITY EXPENSES	TOTAL NET PROCEEDS
\$21,925	(\$7,701)	\$14,224

<u>Council Expenses</u>	
Meeting Food	(\$1,600)
Meeting Beverage	(\$800)
Monthly Awards	(\$500)
Socials/Fellowship	(\$1,500)
Supplies	(\$1,500)
Postage	(\$400)
PBOC staff Xmas gifts	(\$1,700)
Supreme Per Capita	(\$670)
State per Capita	(\$1,300)
State Conventions	(\$1,200)
Insurance/Licenses	(\$500)
Awards	(\$500)
TOTAL COUNCIL EXPENSES	(\$12,170)
BUDGET SURPLUS	\$2,054

Approved 2024/2025 Budget CHARITY INCOME & SPENDING

CHARITY INCOME

<u>Gross Receipts</u>		<u>Activity Expenses</u>		<u>Net Proceeds</u>	
200 Club	\$5,500	200 Club	(\$300)	200 Club	\$5,200
Pancake Supper	\$9,000	Pancake Supper	(\$800)	Pancake Supper	\$8,200
Pelicans	\$0	Pelicans	\$0	Pelicans	\$0
State Charity Raffle	\$2,900	State Raffle	(\$100)	State Raffle	\$2,800
State Raffle Rebate	\$1,450	State Raffle Rebate	\$0	State Raffle Rebate	\$1,450
Charity Mania	\$1,800	Charity Mania	(\$600)	Charity Mania	\$1,200
Columbus Hope	<u>\$11,500</u>	Columbus Hope	<u>\$0</u>	Columbus Hope	<u>\$11,500</u>
TOTAL GROSS RECEIPTS	\$32,150	TOTAL ACTIVITY EXPENSES	(\$1,800)	TOTAL NET PROCEEDS	\$30,350

CHARITY DONATIONS

**"FAITH IN ACTION"
PROGRAMS**
✓ = planned activity

FAITH	<u>Faith Donations</u>	
<ul style="list-style-type: none"> ✓ RSVP Into the Breach ✓ Spiritual Reflection Holy Hour Pilgrim Icon Program ✓ Building the Domestic Church Kiosk ✓ Rosary Program Sacramental Gifts 	<ul style="list-style-type: none"> RSVP - Seminarian Support Domestic Church Kiosk PBOC Outreach Tournament Men's discussion group Supreme Catholic Advertising Miscellaneous 	<ul style="list-style-type: none"> \$1,000 501(c)(3) \$400 501(c)(3) \$500 \$100 501(c)(3) \$200 \$200 <u>Faith sub total</u> \$2,400
COMMUNITY	<u>Community Donations</u>	
<ul style="list-style-type: none"> ✓ Coats for Kids ✓ Global Wheelchair Mission ✓ Habitat for Humanity Disaster Preparedness ✓ Free Throw Championship ✓ Catholic Citizenship Essay Contest ✓ Soccer/Hockey Challenge Helping Hands 	<ul style="list-style-type: none"> Coats for Kids/St Christopher's Youth Action Award Assembly Golf/July 4th Concert Habitat for Humanity Teach My People Miscellaneous 	<ul style="list-style-type: none"> 501(c)(3) \$1,700 \$1,000 501(c)(3) \$500 501(c)(3) \$1,000 501(c)(3) \$500 \$200 <u>Community sub total</u> \$4,900
FAMILY	<u>Family Donations</u>	
<ul style="list-style-type: none"> ✓ Food for Families ✓ Family of the Month/Year Family Fully Alive Family Prayer Night ✓ Keep Christ in Christmas Family Week Consecration to the Holy Family Good Friday Family Promotion 	<ul style="list-style-type: none"> Keep Christ in Christmas/Cards Thanksgiving Dinner Support Food for Families (Fr. Pat's LK) Mother's Day & Flowers Miscellaneous 	<ul style="list-style-type: none"> \$1,500 \$400 501(c)(3) \$1,500 \$550 \$200 <u>Family sub total</u> \$4,150
LIFE	<u>Life Donations</u>	
<ul style="list-style-type: none"> ✓ March for Life ✓ Special Olympics Ultrasound Initiative ✓ ASAP / Pregnancy Center Support Christian Refugee Relief ✓ Silver Rose Mass for People with Special Needs ✓ Novena for Life 	<ul style="list-style-type: none"> Birthday of Georgetown Supreme Culture of Life Special Olympics Nat'l Child Safety Council Hope Ball Miscellaneous 	<ul style="list-style-type: none"> 501(c)(3) \$4,800 501(c)(3) \$350 \$300 501(c)(3) \$300 \$500 \$200 <u>Life sub total</u> \$6,450
	<ul style="list-style-type: none"> State Raffle Donation Columbus Hope Foundation Grand Knight Discretionary Fund 	<ul style="list-style-type: none"> 501(c)(3) \$2,900 501(c)(3) \$12,200 \$1,500 <u>TOTAL CHARITY DONATIONS</u> \$31,600
	BUDGET DEFICIT	(\$1,250)
	Projected 501(c)(3) Donations	\$26,850